

**Pope Paul VI College**  
**Report on the Use of the Student Activities Support Grant**  
**2023-2024 School Year**

Jun 2022 ver.

**I. Financial Overview**

A	Allocation in the Current School Year:	\$108,550.00
B	Expenditure in the Current School Year:	\$72,286.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$36,264.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	37	\$12,068.00
Full-grant under the School Textbook Assistance Scheme	124	\$43,350.00
Meeting the school-based financially needy criteria	37	\$16,868.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>198</b>	<b>\$72,286.00</b>

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences

**1. Local activities:** To subsidise students with financial needs to participate in life-wide learning activities covering different KLAS / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1	Field trip	Science	38	\$1,630.00	✓				
2	Careers Mentorship Program	Leadership Training	7	\$4,214.00					✓
3	Careers Visit to various institutes	Leadership Training	46	\$1,639.00					✓
4	Careers Talk and Workshop held by universities	Leadership Training	5	\$581.00					✓
5	Chinese Speech Festival	Chinese Language	2	\$290.00	✓				
6	VR Competition course	Cross-Disciplinary (STEM)	2	\$646.00	✓				
7	Debate Team Training and Competition	Chinese Language	11	\$13,321.00	✓				
8	School Picnic	Others, please specify: ECA	198	\$15,477.00			✓		
9	English Debate Team Training and Competition	English Language	2	\$298.00	✓				
10	Visit to Civil Aviation Department Headquarters	English Language	8	\$192.00					✓
11	Food Angel Activity	English Language	6	\$780.00				✓	

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
12	English Speech Festival	English Language	13	\$2,015.00	✓				
13	Visit to RTHK	English Language	5	\$220.00					✓
14	Catholic Retreat	Others, please specify: Catholic Activities	1	\$51.00		✓			
15	Pilgrimage Experience	Others, please specify: Catholic Activities	26	\$468.00		✓			
16	Ocean Park Religious Talk	Others, please specify: Catholic Activities	31	\$1,116.00		✓			
17	School Orchestra	Arts (Music)	266	\$26,250.00			✓		
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 1</b>			<b>667</b>	<b>\$69,188.00</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Materials for IGEM Competition	Science	2	\$1,972.00	✓				
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>2</b>	<b>\$1,972.00</b>					
<b>3.</b> To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	KELAB Creative Science Workshop	Cross-Disciplinary (STEM)	31	\$1,126.00	✓				
2									
3									
4									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>35</b>	<b>\$1,126.00</b>					
<b>Total</b>			<b>704</b>	<b>\$72,286.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Chen Hon Cheuk (Teacher)
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