

**2024-2025 School Year Report on the Use of the Student Activities Support Grant**  
**Pope Paul VI College**

**I. Financial Overview**

A	Allocation in the Current School Year:	\$92,950.00
B	Expenditure in the Current School Year:	\$90,188.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$2,762.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	29	\$21,267.00
Full-grant under the School Textbook Assistance Scheme	106	\$56,826.00
Meeting the school-based financially needy criteria	33	\$12,095.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>168</b>	<b>\$90,188.00</b>

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Values Education	Intellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community Service	Career-related Experiences
<b>1. Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Choir Competition Fee	Arts (Music)	22	\$715.00			✓		
2	Hong Kong School Music Festival Entry Fee	Arts (Music)	17	\$1,513.00			✓		
3	Orchestra Competition Entry Fee	Arts (Music)	10	\$430.00			✓		
4	Dance Competition Fee	Arts (Others)	6	\$102.00			✓		
5	Debate Team Coach Fee	Chinese Language	10	\$14,130.00		✓			
6	Debate Team Inter-school Competitions Fee	Chinese Language	10	\$680.00		✓			
7	Speech Festival (Putonghua) Entry fee	Chinese Language	2	\$396.00		✓			
8	HKOI School License Membership Fee	Cross-Disciplinary (STEM)	10	\$610.00		✓			

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					Values Education	Intellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community Service	Career-related Experiences
9	STEAM Onsite Training Workshop Course Fee	Cross-Disciplinary (STEM)	2	\$376.00		✓			
10	Barista Workshop	English Language	2	\$462.00		✓	✓		✓
11	English Coral Speaking Competition Coach Fee	English Language	4	\$268.00		✓			
12	English Debate Competition Entry Fee	English Language	1	\$28.00		✓			
13	English Disneyland Learning Experience Admission Fee	English Language	3	\$1,185.00		✓			
14	English Drama Competition Entry Fee	English Language	1	\$61.00		✓			
15	English Drama Fest Entry fee	English Language	3	\$333.00		✓			
16	English Public Speaking Contest Entry Fee	English Language	7	\$525.00		✓			
17	Movie Watching Activity Coach Fee	English Language	7	\$231.00		✓			
18	Speech Festival (English) Entry Fee	English Language	21	\$2,710.00		✓			
19	Careers Mentorship Day Camp Fee	Leadership Training	3	\$2,517.00					✓
20	SPEC Training Workshop Course Fee	Leadership Training	6	\$624.00					✓
21	Mathematics Competition Training Course Fee	Mathematics	5	\$2,443.00		✓			
22	Imperial Palace Museum Visit Entry Fee	Moral, Civic and National Education	8	\$288.00	✓				
23	S.1 Growth Camp Fee	Others, please specify: Counselling	30	\$13,320.00					
24	School Picnic Ferry Tickets and Coach Service Fees	Others, please specify: ECA	168	\$7,248.00			✓		
25	Basketball Team Coach Fee	Physical Education	2	\$380.00			✓		
26	Inter-school Basketball Competition Coach Fee	Physical Education	4	\$128.00			✓		
27	Volleyball Team Coach Fee	Physical Education	5	\$2,000.00			✓		
28	Joint School Chinese Medicine Talk Coach Fee	Science	2	\$160.00		✓			
29	Kelab Creative Science Admission Fee	Science	15	\$1,340.00		✓			
30	Mai Po Visit Coach Fee	Science	2	\$142.00		✓			
31	Science Team Activity Fee	Science	5	\$2,435.00					✓
32	Catholic Society Camp Fee	Values Education	1	\$200.00	✓				
33	Social Worker Assistants Activity Fee	Values Education	3	\$132.00				✓	
34	SPCA Learning Experience Coach Fee	Values Education	2	\$90.00				✓	
35	Sunny Teens Activity Fees	Values Education	27	\$3,298.00	✓			✓	
36	School Orchestra	Arts (Music)	8	\$8,000.00			✓		

(Please insert rows above if the space provided is insufficient.)

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					Values Education	Intellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community Service	Career-related Experiences
<b>Expenses for Category 1</b>			<b>434</b>	<b>\$69,500.00</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	iGEM Trip	Science	2	\$4,000.00		✓			
2	復刻海上學府地中海考察團團費	Leadership Training	1	\$2,000.00					✓
3	廣州城市規劃及經濟發展探索之旅(高鐵)	National Security	1	\$378.00	✓				✓
4	東京科技與生活教育交流團交流團	Cross-Disciplinary (STEM)	6	\$12,000.00		✓			✓
5									
<i>(Please insert rows above if the space provided is insufficient.)</i>									
<b>Expenses for Category 2</b>			<b>10</b>	<b>\$18,378.00</b>					
<b>3.</b> To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Cheering Team Costume	Physical Education	24	\$2,310.00			✓		
2									
3									
<i>(Please insert rows above if the space provided is insufficient.)</i>									
<b>Expenses for Category 3</b>			<b>24</b>	<b>\$2,310.00</b>					
<b>Total</b>			<b>468</b>	<b>\$90,188.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for Student Activities Support Grant (Name & Post):	CHEN Hon Cheuk (Teacher)
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